

## DEPARTMENT OF COMMERCE FUNDING AND EMPLOYMENT

|  | <u>1999</u>      | <u>2000</u>      | <u>2001</u><br><u>Estimate</u> | <u>Increase</u><br><u>(Decrease)</u> |
|--|------------------|------------------|--------------------------------|--------------------------------------|
| <b>BUDGET AUTHORITY</b>                    |                  |                  |                                |                                      |
| Discretionary                              | \$5,389,863      | \$8,590,860      | \$5,370,589                    | (\$ 3,220,271)                       |
| Mandatory                                  | 62,629           | 97,450           | 96,183                         | (1,267)                              |
| <b>TOTAL BUDGET AUTHORITY</b>              | <b>5,452,492</b> | <b>8,688,310</b> | <b>5,466,772</b>               | <b>(3,221,538)</b>                   |
| <b>OUTLAYS</b>                             |                  |                  |                                |                                      |
| Discretionary                              | \$5,085,685      | \$8,086,136      | \$5,380,967                    | (\$ 2,705,169)                       |
| Mandatory                                  | (49,642)         | 45,502           | 27,819                         | (17,683)                             |
| <b>TOTAL OUTLAYS</b>                       | <b>5,036,043</b> | <b>8,131,638</b> | <b>5,408,786</b>               | <b>(2,722,852)</b>                   |
| <b>FULL-TIME EQUIVALENT<br/>EMPLOYMENT</b> | <b>47,288</b>    | <b>132,812 *</b> | <b>41,711 *</b>                | <b>(91,101)</b>                      |
| <b>PERMANENT POSITIONS</b>                 | <b>33,071</b>    | <b>36,228</b>    | <b>37,224</b>                  | <b>996</b>                           |

\* Revised from President's budget

# BUDGET AUTHORITY -- FY 1999, FY 2000 AND FY 2001

(in thousands of dollars)

|   | 1999<br><u>Actual</u> | President's Budget<br><u>2000</u> | <u>2001</u>      | Change<br><u>2000 - 2001</u> |
|---|-----------------------|-----------------------------------|------------------|------------------------------|
| <b>DISCRETIONARY</b>                                |                       |                                   |                  |                              |
| Departmental Management                             | \$308,803             | \$31,392                          | \$51,408         | \$20,016                     |
| Inspector General                                   | 21,088                | 19,932                            | 22,726           | 2,794                        |
| Economic Development Administration                 | 413,124               | 387,050                           | 446,938          | 59,888                       |
| Bureau of the Census                                | 1,380,637             | 4,749,782                         | 719,205          | (4,030,577)                  |
| Economic and Statistical Analysis                   | 48,388                | 49,330                            | 54,713           | 5,383                        |
| International Trade Administration                  | 302,018               | 307,448                           | 357,147          | 49,699                       |
| Bureau of Export Administration                     | 56,168                | 53,853                            | 71,554           | 17,701                       |
| Minority Business Development Agency                | 27,000                | 27,221                            | 28,156           | 935                          |
| United States Travel & Tourism Administration       | (915)                 | 0                                 | 0                | 0                            |
| National Oceanic & Atmospheric Administration       | 2,218,096             | 2,328,336                         | 2,818,381        | 490,045                      |
| Patent and Trademark Office                         | (105,622)             | (115,980)                         | (112,855)        | 3,125                        |
| Under Secretary / Office of Technology Policy       | 9,495                 | 7,945                             | 8,716            | 771                          |
| National Technical Information Service              | 1,193                 | 0                                 | 0                | 0                            |
| National Institute of Standards & Technology        | 661,625               | 635,798                           | 712,991          | 77,193                       |
| National Telecommunications & Information Admin.    | 48,765                | 52,953                            | 225,509          | 172,556                      |
| <b>SUBTOTAL, DISCRETIONARY</b>                      | <b>5,389,863</b>      | <b>8,535,060</b>                  | <b>5,404,589</b> | <b>(3,130,471)</b>           |
| <b>MANDATORY</b>                                    |                       |                                   |                  |                              |
| Departmental Management                             | 785                   | 500                               | 500              | 0                            |
| Economic Development Revolving Fund                 | 0                     | 0                                 | 0                | 0                            |
| Bureau of the Census                                | 10,000                | 20,000                            | 20,000           | 0                            |
| National Oceanic & Atmospheric Administration       | 64,428                | 84,550                            | 83,283           | (1,267)                      |
| Subtotal  | 75,213                | 105,050                           | 103,783          | (1,267)                      |
| Offsetting receipts                                 | (12,584)              | (7,600)                           | (7,600)          | 0                            |
| <b>SUBTOTAL, MANDATORY</b>                          | <b>62,629</b>         | <b>97,450</b>                     | <b>96,183</b>    | <b>(1,267)</b>               |
| <b>PROPOSED FY 2000 SUPPLEMENTAL</b>                |                       |                                   |                  |                              |
| Discretionary                                       |                       |                                   |                  |                              |
| Economic Development Administration:                |                       |                                   |                  |                              |
| Salaries and Expenses                               | 0                     | 1,250                             | 0                | (1,250)                      |
| Economic Development Assistance Programs            | 0                     | 23,750                            | 0                | (23,750)                     |
| NOAA/ORF  | 0                     | 25,800                            | 0                | (25,800)                     |
| NTIS Revolving Fund                                 | 0                     | 4,500                             | 0                | (4,500)                      |
| National Institute of Standards & Technology:       |                       |                                   |                  |                              |
| Scientific & Tech. Research & Services              | 0                     | 1,000                             | 0                | (1,000)                      |
| Industrial Technology Services                      | 0                     | (500)                             | 0                | 500                          |
| <b>SUBTOTAL, FY 2000 SUPPLEMENTAL</b>               | <b>0</b>              | <b>55,800</b>                     | <b>0</b>         | <b>(55,800)</b>              |
| <b>LEGISLATIVE PROPOSAL (NOT SUBJECT TO PAYGO):</b> |                       |                                   |                  |                              |
| Discretionary                                       |                       |                                   |                  |                              |
| NOAA/ORF - Navigation Services Fees                 | 0                     | 0                                 | (14,000)         | (14,000)                     |
| NOAA - Fisheries Mgt. & Enforcement Services Fees   | 0                     | 0                                 | (20,000)         | (20,000)                     |
| <b>SUBTOTAL, LEGISLATIVE PROPOSAL</b>               | <b>0</b>              | <b>0</b>                          | <b>(34,000)</b>  | <b>(34,000)</b>              |
| <b>TOTAL, DEPARTMENT OF COMMERCE</b>                | <b>5,452,492</b>      | <b>8,688,310</b>                  | <b>5,466,772</b> | <b>(3,221,538)</b>           |
| <b>TOTAL, DOC, DISCRETIONARY</b>                    | <b>5,389,863</b>      | <b>8,590,860</b>                  | <b>5,370,589</b> | <b>(3,220,271)</b>           |
| <b>TOTAL, DOC, MANDATORY</b>                        | <b>62,629</b>         | <b>97,450</b>                     | <b>96,183</b>    | <b>(1,267)</b>               |

# SUMMARY OF BUDGET AUTHORITY -- 2001 - 2005

| <b>DISCRETIONARY</b>  | <u>2001</u>  | <u>2002</u>  | <u>2003</u>  | <u>2004</u>  | <u>2005</u>  |
|---|--------------|--------------|--------------|--------------|--------------|
| Departmental Management                                     | \$51         | \$51         | \$52         | \$53         | \$54         |
| Inspector General   | 23           | 23           | 23           | 24           | 24           |
| Economic Development Administration                         | 447          | 447          | 452          | 463          | 474          |
| Bureau of the Census  | 719          | 675          | 664          | 533          | 566          |
| Economic and Statistical Analysis                           | 55           | 55           | 55           | 57           | 58           |
| International Trade Administration                          | 357          | 357          | 361          | 370          | 378          |
| Bureau of Export Administration                             | 72           | 72           | 72           | 74           | 76           |
| Minority Business Development Agency                        | 28           | 28           | 28           | 29           | 30           |
| United States Travel & Tourism Administration               | 0            | 0            | 0            | 0            | 0            |
| National Oceanic & Atmospheric Administration               | 2,818        | 2,916        | 2,915        | 2,971        | 2,971        |
| Patent and Trademark Office                                 | (113)        | (113)        | (114)        | (117)        | (120)        |
| Under Secretary / Office of Technology Policy               | 9            | 9            | 9            | 9            | 9            |
| National Technical Information Service                      | 0            | 0            | 0            | 0            | 0            |
| National Institute of Standards & Technology                | 713          | 713          | 722          | 739          | 756          |
| National Telecommunications & Information Admin.            | 226          | 226          | 205          | 165          | 169          |
| <b>SUBTOTAL, DISCRETIONARY</b>                              | <b>5,405</b> | <b>5,459</b> | <b>5,444</b> | <b>5,370</b> | <b>5,445</b> |
| <b>MANDATORY</b>  |              |              |              |              |              |
| Departmental Management                                     | 1            | 1            | 1            | 1            | 1            |
| Bureau of the Census  | 20           | 20           | 10           | 10           | 10           |
| National Oceanic & Atmospheric Administration               | 83           | 91           | 91           | 91           | 91           |
| Subtotal  | 104          | 112          | 102          | 102          | 102          |
| Offsetting receipts   | (8)          | (8)          | (8)          | (8)          | (8)          |
| Intrafund transactions                                      | 0            | (9)          | (10)         | (10)         | (10)         |
| <b>SUBTOTAL, MANDATORY</b>                                  | <b>96</b>    | <b>95</b>    | <b>84</b>    | <b>84</b>    | <b>84</b>    |
| <b>LEGISLATIVE PROPOSAL</b>                                 |              |              |              |              |              |
| Discretionary   |              |              |              |              |              |
| NOAA/ORF - Navigation Services Fees                         | (14)         | (14)         | (14)         | (15)         | (15)         |
| NOAA/ORF - Fisheries Management & Enforcement Services Fees | (20)         | (20)         | (20)         | (21)         | (21)         |
| <b>SUBTOTAL, LEGISLATIVE PROPOSAL</b>                       | <b>(34)</b>  | <b>(34)</b>  | <b>(34)</b>  | <b>(36)</b>  | <b>(36)</b>  |
| <b>TOTAL, DEPARTMENT OF COMMERCE</b>                        | <b>5,467</b> | <b>5,520</b> | <b>5,494</b> | <b>5,418</b> | <b>5,493</b> |
| Rounding adjustment to reach President's Budget             | 0            | (2)          | (2)          | (1)          | 1            |
| <b>TOTAL, DEPARTMENT OF COMMERCE</b>                        | <b>5,467</b> | <b>5,518</b> | <b>5,492</b> | <b>5,417</b> | <b>5,494</b> |
| <b>TOTAL, DOC, DISCRETIONARY</b>                            | <b>5,371</b> | <b>5,425</b> | <b>5,410</b> | <b>5,334</b> | <b>5,409</b> |
| <b>TOTAL, DOC, MANDATORY</b>                                | <b>96</b>    | <b>95</b>    | <b>84</b>    | <b>84</b>    | <b>84</b>    |

# OUTLAYS -- FY 1999, FY 2000 AND FY 2001

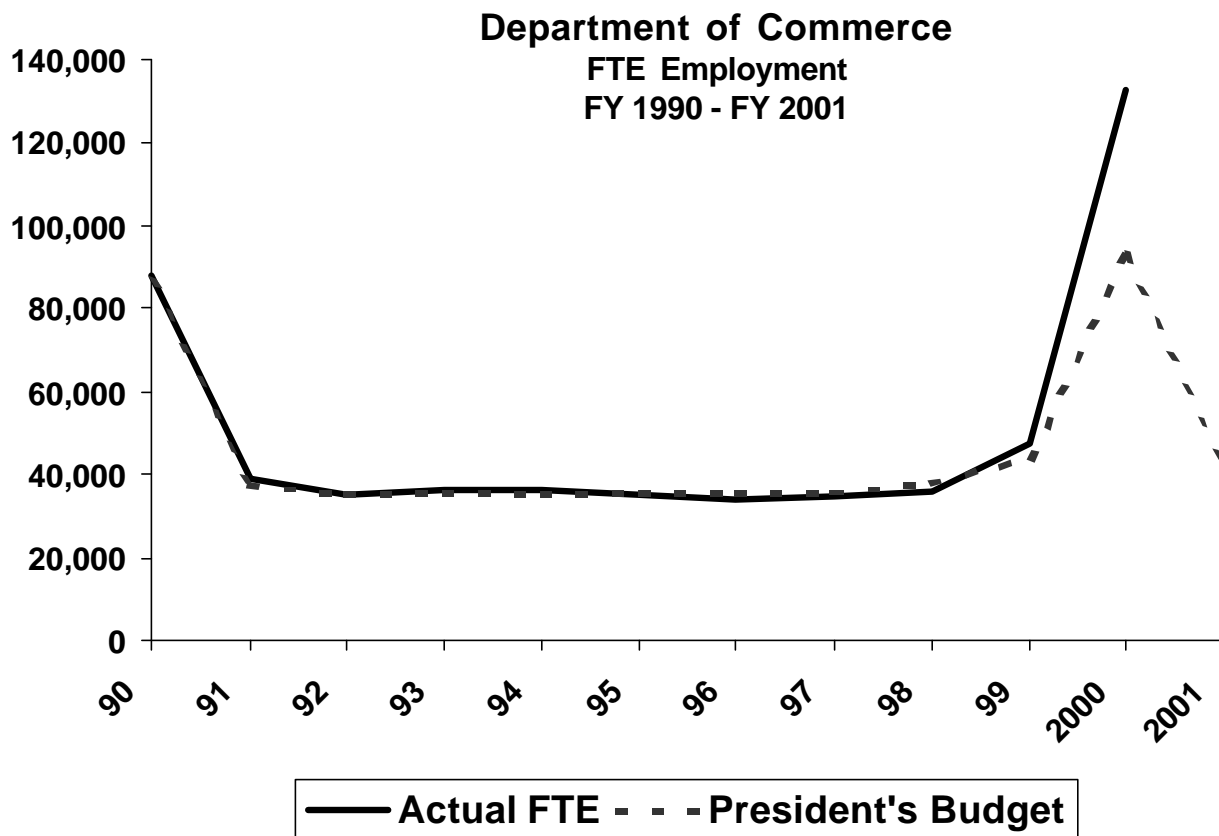
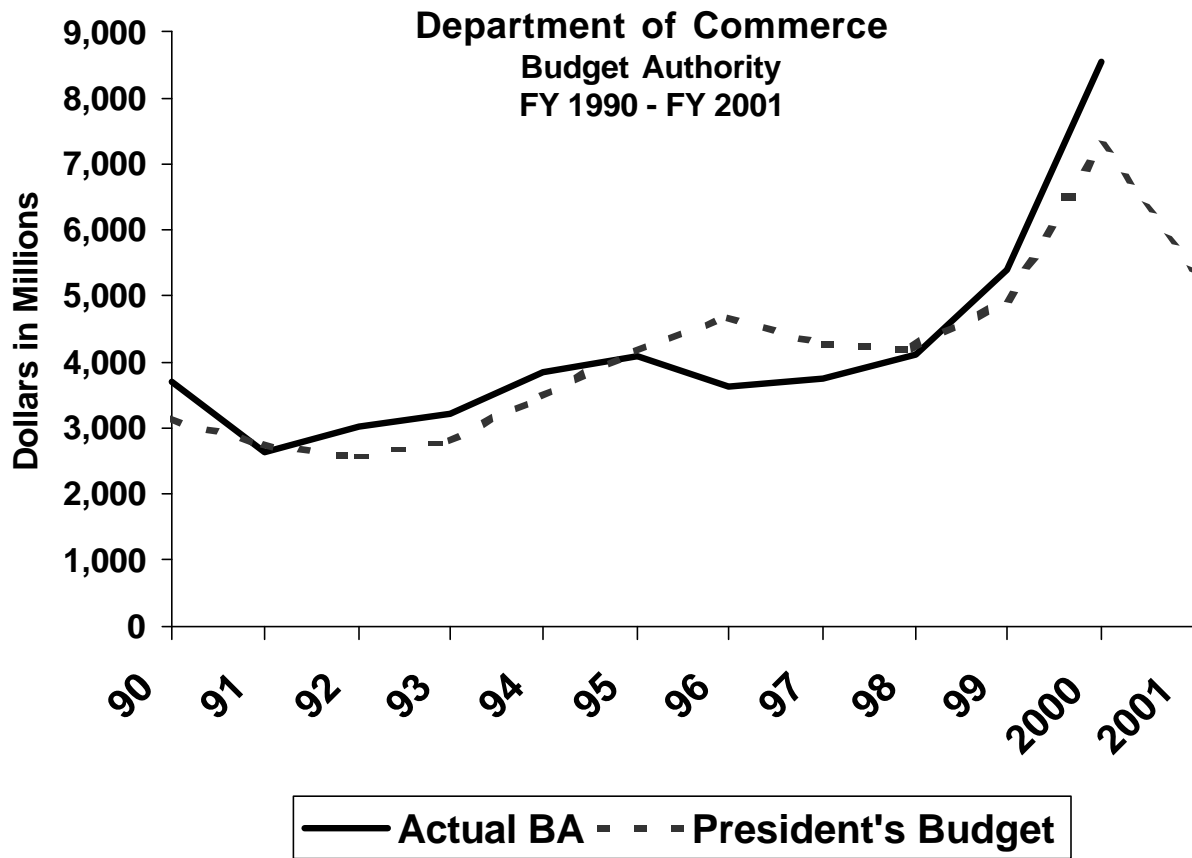
(in thousands of dollars)

|  | 1999<br>Actual   | President's Budget<br>2000 | 2001             | Change<br>2000 - 2001 |
|--|------------------|----------------------------|------------------|-----------------------|
| <b>DISCRETIONARY</b>                                   |                  |                            |                  |                       |
| Departmental Management                                | \$32,857         | \$306,118                  | \$48,578         | (\$ 257,540)          |
| Inspector General                                      | 20,251           | 20,781                     | 22,391           | 1,610                 |
| Economic Development Administration                    | 381,667          | 433,033                    | 425,393          | (7,640)               |
| Bureau of the Census                                   | 1,160,969        | 4,376,260                  | 1,323,501        | (3,052,759)           |
| Economic and Statistical Analysis                      | 50,887           | 50,081                     | 54,271           | 4,190                 |
| International Trade Administration                     | 285,917          | 299,750                    | 340,188          | 40,438                |
| Bureau of Export Administration                        | 46,083           | 62,578                     | 69,864           | 7,286                 |
| Minority Business Development Agency                   | 31,384           | 26,102                     | 28,782           | 2,680                 |
| United States Travel & Tourism Administration          | 20               | 459                        | 0                | (459)                 |
| National Oceanic & Atmospheric Administration          | 2,405,603        | 2,091,073                  | 2,604,256        | 513,183               |
| Patent and Trademark Office                            | (47,711)         | (302,795)                  | (286,903)        | 15,892                |
| Under Secretary / Office of Technology Policy          | 9,040            | 21,254                     | 8,475            | (12,779)              |
| National Technical Information Service                 | 1,839            | 23,370                     | 15,750           | (7,620)               |
| National Institute of Standards & Technology           | 660,026          | 584,502                    | 651,135          | 66,633                |
| National Telecommunications & Information Admin.       | 46,853           | 69,159                     | 84,349           | 15,190                |
| <b>SUBTOTAL, DISCRETIONARY</b>                         | <b>5,085,685</b> | <b>8,061,725</b>           | <b>5,390,030</b> | <b>(2,671,695)</b>    |
| <b>MANDATORY</b>                                       |                  |                            |                  |                       |
| Departmental Management                                | 5,517            | 1,824                      | 641              | (1,183)               |
| Economic Development Administration                    | (5,410)          | 0                          | 0                | 0                     |
| Bureau of the Census                                   | (30,401)         | 14,800                     | 18,400           | 3,600                 |
| International Trade Admin. - Foreign Service Nationals | 10,793           | 0                          | 0                | 0                     |
| National Oceanic & Atmospheric Administration          | (17,557)         | 36,478                     | 16,378           | (20,100)              |
| Subtotal   | (37,058)         | 53,102                     | 35,419           | (17,683)              |
| Offsetting receipts                                    | (12,584)         | (7,600)                    | (7,600)          | 0                     |
| <b>SUBTOTAL, MANDATORY</b>                             | <b>(49,642)</b>  | <b>45,502</b>              | <b>27,819</b>    | <b>(17,683)</b>       |
| <b>PROPOSED FY 2000 SUPPLEMENTAL</b>                   |                  |                            |                  |                       |
| <b>Discretionary</b>                                   |                  |                            |                  |                       |
| Economic Development Administration:                   |                  |                            |                  |                       |
| Salaries and Expenses                                  | 0                | 160                        | 674              | 514                   |
| Economic Development Assistance Programs               | 0                | 3,035                      | 12,799           | 9,764                 |
| NOAA/ORF   | 0                | 15,996                     | 9,804            | (6,192)               |
| NTIS Revolving Fund                                    | 0                | 4,050                      | 450              | (3,600)               |
| National Institute of Standards & Technology:          |                  |                            |                  |                       |
| Scientific & Tech. Research & Services                 | 0                | 770                        | 210              | (560)                 |
| Industrial Technology Services                         | 0                | 400                        | 1,000            | 600                   |
| <b>SUBTOTAL, FY 2000 SUPPLEMENTAL</b>                  | <b>0</b>         | <b>24,411</b>              | <b>24,937</b>    | <b>526</b>            |
| <b>LEGISLATIVE PROPOSAL (NOT SUBJECT TO PAYGO):</b>    |                  |                            |                  |                       |
| Discretionary  |                  |                            |                  |                       |
| NOAA/ORF - Navigation Services Fees                    | 0                | 0                          | (14,000)         | (14,000)              |
| NOAA - Fisheries Mgt. & Enforcement Services Fees      | 0                | 0                          | (20,000)         | (20,000)              |
| <b>SUBTOTAL, LEGISLATIVE PROPOSAL</b>                  | <b>0</b>         | <b>0</b>                   | <b>(34,000)</b>  | <b>(34,000)</b>       |
| <b>TOTAL, DEPARTMENT OF COMMERCE</b>                   | <b>5,036,043</b> | <b>8,131,638</b>           | <b>5,408,786</b> | <b>(2,722,852)</b>    |
| <b>TOTAL, DOC, DISCRETIONARY</b>                       | <b>5,085,685</b> | <b>8,086,136</b>           | <b>5,380,967</b> | <b>(2,705,169)</b>    |
| <b>TOTAL, DOC, MANDATORY</b>                           | <b>(49,642)</b>  | <b>45,502</b>              | <b>27,819</b>    | <b>(17,683)</b>       |

FY 2001 Budget in Brief

## SUMMARY OF OUTLAYS -- 2001 - 2005

|   | <u>2001</u>  | <u>2002</u>  | <u>2003</u>  | <u>2004</u>  | <u>2005</u>  |
|---|--------------|--------------|--------------|--------------|--------------|
| <b>DISCRETIONARY</b>  |              |              |              |              |              |
| Departmental Management                                     | \$49         | \$51         | \$52         | \$53         | \$54         |
| Inspector General   | 22           | 23           | 23           | 24           | 24           |
| Economic Development Administration                         | 425          | 428          | 424          | 435          | 453          |
| Bureau of the Census  | 1,324        | 682          | 666          | 560          | 558          |
| Economic and Statistical Analysis                           | 54           | 55           | 55           | 57           | 58           |
| International Trade Administration                          | 340          | 352          | 360          | 367          | 375          |
| Bureau of Export Administration                             | 70           | 71           | 72           | 74           | 76           |
| Minority Business Development Agency                        | 29           | 28           | 28           | 29           | 29           |
| National Oceanic & Atmospheric Administration               | 2,604        | 2,643        | 2,670        | 2,612        | 2,531        |
| Patent and Trademark Office                                 | (287)        | (193)        | (132)        | (129)        | (135)        |
| Under Secretary / Office of Technology Policy               | 9            | 9            | 9            | 9            | 9            |
| National Technical Information Service                      | 16           | 0            | 0            | 0            | 0            |
| National Institute of Standards & Technology                | 651          | 623          | 724          | 741          | 745          |
| National Telecommunications & Information Admin.            | 84           | 150          | 190          | 209          | 187          |
| <b>SUBTOTAL, DISCRETIONARY</b>                              | <b>5,390</b> | <b>4,922</b> | <b>5,141</b> | <b>5,041</b> | <b>4,964</b> |
| <b>MANDATORY</b>  |              |              |              |              |              |
| Departmental Management                                     | 1            | 1            | 1            | 1            | 1            |
| Bureau of the Census  | 18           | 20           | 13           | 11           | 10           |
| National Oceanic & Atmospheric Administration               | 16           | 21           | 22           | 22           | 22           |
| Subtotal  | 35           | 42           | 36           | 34           | 33           |
| Offsetting receipts   | (7)          | (7)          | (7)          | (7)          | (7)          |
| Intrafund transactions                                      | 0            | (10)         | (10)         | (10)         | (10)         |
| <b>SUBTOTAL, MANDATORY</b>                                  | <b>27</b>    | <b>24</b>    | <b>18</b>    | <b>16</b>    | <b>15</b>    |
| <b>2000 PROPOSED SUPPLEMENTALS:</b>                         |              |              |              |              |              |
| Economic Development Administration                         | 13           | 7            | 1            | 0            | 0            |
| National Oceanic & Atmospheric Administration               | 10           | 0            | 0            | 0            | 0            |
| National Technical Information Service                      | 1            | 0            | 0            | 0            | 0            |
| National Institute of Standards & Technology                | 1            | 2            | 1            | 0            | 0            |
| <b>SUBTOTAL, SUPPLEMENTALS</b>                              | <b>25</b>    | <b>9</b>     | <b>2</b>     | <b>0</b>     | <b>0</b>     |
| <b>PROPOSED FOR LATER TRANSMITTAL</b>                       |              |              |              |              |              |
| Discretionary   |              |              |              |              |              |
| NOAA/ORF - Navigation Services Fees                         | (14)         | (14)         | (14)         | (15)         | (15)         |
| NOAA/ORF - Fisheries Management & Enforcement Services Fees | (20)         | (20)         | (20)         | (21)         | (21)         |
| <b>SUBTOTAL, PROPOSED FOR LATER TRANSMITT</b>               | <b>(34)</b>  | <b>(34)</b>  | <b>(34)</b>  | <b>(36)</b>  | <b>(36)</b>  |
| <b>TOTAL, DEPARTMENT OF COMMERCE</b>                        | <b>5,408</b> | <b>4,921</b> | <b>5,127</b> | <b>5,021</b> | <b>4,943</b> |
| Rounding adjustment to reach President's Budget             | (1)          | 1            | (1)          | 1            | 2            |
| <b>TOTAL, DEPARTMENT OF COMMERCE</b>                        | <b>5,407</b> | <b>4,922</b> | <b>5,126</b> | <b>5,022</b> | <b>4,945</b> |
| <b>TOTAL, DOC, DISCRETIONARY</b>                            | <b>5,381</b> | <b>4,897</b> | <b>5,109</b> | <b>5,005</b> | <b>4,928</b> |
| <b>TOTAL, DOC, MANDATORY</b>                                | <b>27</b>    | <b>24</b>    | <b>18</b>    | <b>16</b>    | <b>15</b>    |



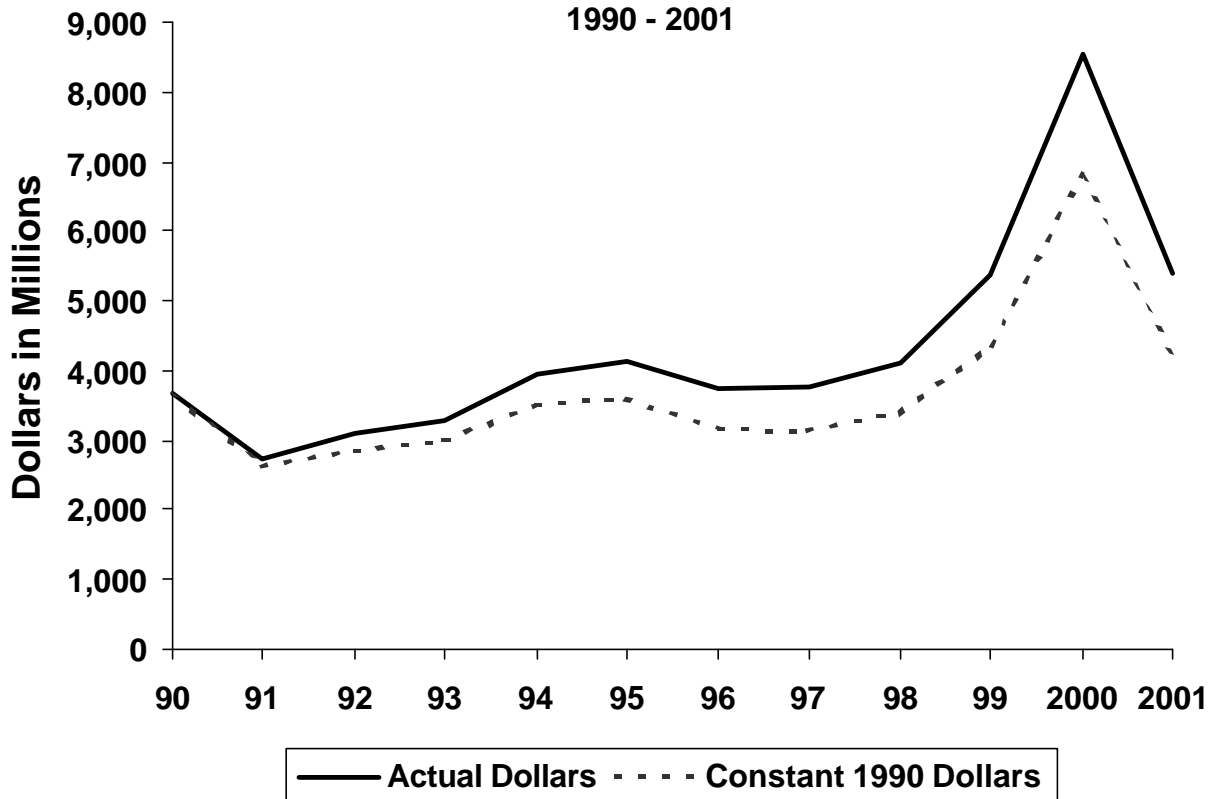
## FULL-TIME EQUIVALENT EMPLOYMENT - 1999, 2000 & 2001

|  | <u>1999</u>   | <u>2000</u>    | <u>2001</u>   | <u>Change<br/>2000-2001</u> |
|--|---------------|----------------|---------------|-----------------------------|
| Departmental Management                          | 838           | 1,023          | 1,040         | 17                          |
| Inspector General                                | 177           | 200            | 200           | 0                           |
| Economic Development Administration              | 262           | 268            | 269           | 1                           |
| Bureau of the Census                             | 20,639        | 104,916        | 12,911        | (92,005)                    |
| Economic and Statistical Analysis                | 501           | 537            | 556           | 19                          |
| International Trade Administration               | 2,201         | 2,344          | 2,494         | 150                         |
| Bureau of Export Administration                  | 378           | 465            | 501           | 36                          |
| Minority Business Development Agency             | 96            | 120            | 120           | 0                           |
| National Oceanic and Atmospheric Administration  | 12,533        | 12,346 1/      | 12,495 2/     | 149                         |
| Patent and Trademark Office                      | 5,860         | 6,801          | 7,449         | 648                         |
| Under Secretary / Office of Technology Policy    | 44            | 51             | 51            | 0                           |
| National Technical Information Service           | 322           | 260            | 0             | (260)                       |
| National Institute of Standards & Technology     | 3,181         | 3,200          | 3,285         | 85                          |
| National Telecommunications & Information Admin. | 256           | 281            | 340           | 59                          |
| <b>TOTAL, DEPARTMENT OF COMMERCE</b>             | <b>47,288</b> | <b>132,812</b> | <b>41,711</b> | <b>(91,101)</b>             |

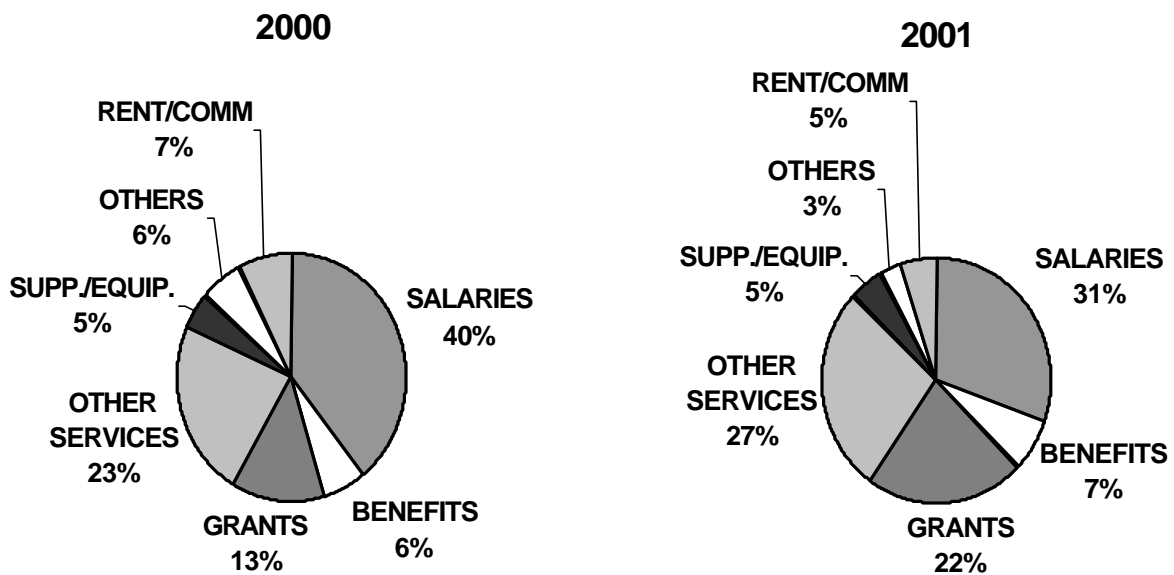
## PERMANENT POSITIONS - 1999, 2000 & 2001

|  | <u>1999</u>   | <u>2000</u>   | <u>2001</u>   | <u>Change<br/>2000-2001</u> |
|--|---------------|---------------|---------------|-----------------------------|
| Departmental Management                          | 1,041         | 1,093         | 1,110         | 17                          |
| Inspector General                                | 237           | 220           | 220           | 0                           |
| Economic Development Administration              | 268           | 272           | 272           | 0                           |
| Bureau of the Census                             | 5,236         | 7,230         | 7,433         | 203                         |
| Economic and Statistical Analysis                | 562           | 578           | 602           | 24                          |
| International Trade Administration               | 2,534         | 2,556         | 2,758         | 202                         |
| Bureau of Export Administration                  | 383           | 469           | 518           | 49                          |
| Minority Business Development Agency             | 133           | 133           | 133           | 0                           |
| National Oceanic and Atmospheric Administration  | 12,770        | 12,668        | 12,864        | 196                         |
| Patent and Trademark Office                      | 6,066         | 7,289         | 7,684         | 395                         |
| Under Secretary / Office of Technology Policy    | 53            | 53            | 53            | 0                           |
| National Technical Information Service           | 333           | 280           | 0             | (280)                       |
| National Institute of Standards & Technology     | 3,162         | 3,104         | 3,230         | 126                         |
| National Telecommunications & Information Admin. | 293           | 283           | 347           | 64                          |
| <b>TOTAL, DEPARTMENT OF COMMERCE</b>             | <b>33,071</b> | <b>36,228</b> | <b>37,224</b> | <b>996</b>                  |

**Department of Commerce**  
**Actual vs Constant Dollars**  
**1990 - 2001**



**Department of Commerce**  
**Types of Expenditure - 2000 vs 2001**





## BRIDGE FROM 2000 AND 2001 APPROPRIATIONS TO 2000 AND 2001 BUDGET AUTHORITY

|   | <u>2000</u>      | <u>2001</u>      | <u>Change</u><br><u>2000-2001</u> |
|---|------------------|------------------|-----------------------------------|
| <b>ANNUAL APPROPRIATIONS ACT</b>  | \$8,684,248      | \$5,487,444      | (\$ 3,196,804)                    |
| PTO Advanced Appropriations   | 116,000          | 254,889          | 138,889                           |
| Reappropriation - NOAA - Fisheries Finance Program Account  | 3                | 0                | (3)                               |
| Rescissions:  |                  |                  |                                   |
| Government-wide rescission (.38%)   | (32,691)         | 0                | 32,691                            |
| <b>APPROPRIATION</b>  | <b>8,767,560</b> | <b>5,742,333</b> | <b>(3,025,227)</b>                |
| <b>DISCRETIONARY</b>  |                  |                  |                                   |
| Transfer to EDAP from USDA  | 0                | 10,000           | 10,000                            |
| Transfer to NOAA/ORF from USDA  | 0                | 20,000           | 20,000                            |
| Transfer from Census/PCP to the Census Monitoring Board   | (3,500)          | 0                | 3,500                             |
| Unavailable offsetting collections due to limitation in FY 1999<br>and becoming available FY 2000                           | (229,000)        | 0                | 229,000                           |
| Unavailable offsetting collections due to limitation in FY 2000<br>and becoming available FY 2001                           | 0                | (367,744)        | (367,744)                         |
| <b>SUBTOTAL, DISCRETIONARY</b>  | <b>(232,500)</b> | <b>(337,744)</b> | <b>(105,244)</b>                  |
| <b>SUBTOTAL, DISCRETIONARY BUDGET AUTHORITY</b>   | <b>8,535,060</b> | <b>5,404,589</b> | <b>(3,130,471)</b>                |
| <b>MANDATORY</b>  |                  |                  |                                   |
| Coastal Zone Management Fund - Offsetting Collections   | (4,000)          | (3,200)          | 800                               |
| Transfer to Promote and develop fishery products and research<br>pertaining to American fisheries from Dept. of Agriculture | 69,921           | 69,921           | 0                                 |
| NOAA/ORF CORP Retirement  | 14,400           | 14,400           |                                   |
| Federal Ship Financing Fund   | 700              | 0                | (700)                             |
| NOAA/ORF from DARRF from Interior   | 3,529            | 2,162            | (1,367)                           |
| Bureau of the Census - Salaries & Expenses  | 20,000           | 20,000           | 0                                 |
| <b>SUBTOTAL, MANDATORY</b>  | <b>104,550</b>   | <b>103,283</b>   | <b>(1,267)</b>                    |
| Trust Funds   | 500              | 500              | 0                                 |
| Offsetting receipts   | (7,600)          | (7,600)          | 0                                 |
| <b>TOTAL, MANDATORY BUDGET AUTHORITY</b>  | <b>97,450</b>    | <b>96,183</b>    | <b>(1,267)</b>                    |
| <b>PROPOSED FY 2000 SUPPLEMENTALS</b>   |                  |                  |                                   |
| Discretionary   |                  |                  |                                   |
| EDA - Salaries and Expenses   | 1,250            | 0                | (1,250)                           |
| EDA - Economic Development Assistance Program   | 23,750           | 0                | (23,750)                          |
| Subtotal, EDA   | 25,000           | 0                | (25,000)                          |

|  | <u>2000</u> | <u>2001</u> | <u>Change</u><br><u>2000-2001</u> |
|--|-------------|-------------|-----------------------------------|
| NOAA - Operations, Research & Facilities                       | 25,800      | 0           | (25,800)                          |
| NTIS - NTIS Revolving Fund                                     | 4,500       | 0           | (4,500)                           |
| NIST - Scientific & Tech. Research & Services                  | 1,000       | 0           | (1,000)                           |
| NIST - Industrial Technology Services                          | 4,000       | 0           | (4,000)                           |
| NIST - Industrial Technology Services                          | (4,500)     | 0           | 4,500                             |
| Subtotal, NIST   | 500         | 0           | (500)                             |
| <b>SUBTOTAL, FY 2000 SUPPLEMENTALS</b>                         | 55,800      | 0           | (55,800)                          |
| <b>LEGISLATIVE PROPOSAL</b>                                    |             |             |                                   |
| Discretionary  |             |             |                                   |
| NOAA/ORF - Navigation Services Fees                            | 0           | (14,000)    | (14,000)                          |
| NOAA/ORF - Fisheries Management & Enforcement<br>Services Fees | 0           | (20,000)    | (20,000)                          |
| <b>SUBTOTAL, LEGISLATIVE PROPOSAL</b>                          | 0           | (34,000)    | (34,000)                          |
| <b>TOTAL, DISCRETIONARY BUDGET AUTHORITY</b>                   | 8,590,860   | 5,370,589   | (3,220,271)                       |
| <b>FEDERAL FUNDS</b>   | 8,639,610   | 5,507,872   | (3,131,738)                       |
| <b>DEPARTMENT OF COMMERCE, BUDGET AUTHORITY</b>                | 8,688,310   | 5,466,772   | (3,221,538)                       |

# COMPARISON OF 2001 ESTIMATE WITH 1999 AND 2000 APPROPRIATIONS ENACTED TO DATE

|  | 1999 Actual |           | 2000 Enacted |           | 2001 Estimate |           | Increase / Decrease |             |
|--|-------------|-----------|--------------|-----------|---------------|-----------|---------------------|-------------|
|  | Perm Pos    | Amount    | Perm Pos     | Amount    | Perm Pos      | Amount    | Perm Pos            | Amount      |
| <b>DEPARTMENTAL MANAGEMENT</b>                               |             |           |              |           |               |           |                     |             |
| Salaries and Expenses  | 221         | \$29,937  | 230          | \$31,392  | 223           | \$32,340  | (7)                 | \$948       |
| Security   | 0           | 0         | 0            | 0         | 154           | 13,268    | 154                 | 13,268      |
| Digital Department   | 0           | 0         | 0            | 0         | 0             | 5,800     | 0                   | 5,800       |
| Emergency oil & gas guaranteed loan program                  | 0           | 125,000   | 0            | 0         | 0             | 0         | 0                   | 0           |
| Emergency steel guaranteed loan program                      | 0           | 145,000   | 0            | 0         | 0             | 0         | 0                   | 0           |
| Subtotal, GA   | 221         | 299,937   | 230          | 31,392    | 377           | 51,408    | 147                 | 20,016      |
| <b>OFFICE OF THE INSPECTOR GENERAL</b>                       | 237         | 21,000    | 220          | 19,932    | 220           | 22,726    | 0                   | 2,794       |
| <b>ECONOMIC DEVELOPMENT ADMINISTRATION</b>                   |             |           |              |           |               |           |                     |             |
| Salaries & Expenses  | 261         | 23,961    | 265          | 26,500    | 265           | 27,688    | 0                   | 1,188       |
| Economic Assistance Development Programs                     | 0           | 368,379   | 0            | 360,550   | 0             | 409,250   | 0                   | 48,700      |
| Subtotal, EDA  | 261         | 392,340   | 265          | 387,050   | 265           | 436,938   | 0                   | 49,888      |
| <b>BUREAU OF THE CENSUS</b>                                  |             |           |              |           |               |           |                     |             |
| Salaries & Expenses  | 1,438       | 136,147   | 1,347        | 140,000   | 1,594         | 173,826   | 247                 | 33,826      |
| Periodic Censuses & Programs                                 | 2,387       | 1,227,678 | 4,374        | 4,613,282 | 4,330         | 545,379   | (44)                | (4,067,903) |
| Subtotal, Census   | 3,825       | 1,363,825 | 5,721        | 4,753,282 | 5,924         | 719,205   | 203                 | (4,034,077) |
| <b>ECONOMIC &amp; STATISTICAL ANALYSIS</b>                   |             |           |              |           |               |           |                     |             |
| Salaries & Expenses  | 509         | 48,388    | 509          | 49,330    | 533           | 54,713    | 24                  | 5,383       |
| Economic & Statistics Revolving Fund                         | 0           | 0         | 0            | 0         | 0             | 0         | 0                   | 0           |
| Subtotal, ESA  | 509         | 48,388    | 509          | 49,330    | 533           | 54,713    | 24                  | 5,383       |
| <b>INTERNATIONAL TRADE ADMINISTRATION</b>                    |             |           |              |           |               |           |                     |             |
| Operations & Administration                                  | 2,518       | 283,952   | 2,526        | 307,448   | 2,728         | 357,147   | 202                 | 49,699      |
| <b>BUREAU OF EXPORT ADMINISTRATION</b>                       |             |           |              |           |               |           |                     |             |
| Operations & Administration                                  | 379         | 52,190    | 465          | 53,853    | 514           | 71,554    | 49                  | 17,701      |
| <b>MINORITY BUSINESS DEVELOPMENT</b>                         |             |           |              |           |               |           |                     |             |
| Minority Business Development                                | 133         | 27,000    | 133          | 27,221    | 133           | 28,156    | 0                   | 935         |
| <b>UNITED STATES TRAVEL &amp; TOURISM<br/>ADMINISTRATION</b> |             |           |              |           |               |           |                     |             |
| Salaries and Expenses  | 0           | (915)     | 0            | 0         | 0             | 0         | 0                   | 0           |
| <b>NATIONAL OCEANIC &amp; ATMOSPHERIC ADMINISTRATION</b>     |             |           |              |           |               |           |                     |             |
| Operations, Research & Facilities                            | 11,804      | 1,587,738 | 11,841       | 1,673,216 | 12,089        | 1,882,189 | 248                 | 208,973     |
| Procurement, Acquisition and Construction                    | 185         | 583,679   | 162          | 592,866   | 135           | 635,222   | (27)                | 42,356      |
| Coastal Impact Assistance Fund                               | 0           | 0         | 0            | 0         | 0             | 100,000   | 0                   | 100,000     |
| Fishing Vessel & Gear Damage Comp. Fund                      | 0           | 0         | 0            | 0         | 0             | 0         | 0                   | 0           |
| Fishermen's Contingency Fund                                 | 1           | 94        | 1            | 949       | 1             | 951       | 0                   | 2           |
| Foreign Fishing Observer Fund                                | 0           | 68        | 0            | 188       | 0             | 191       | 0                   | 3           |
| Fisheries Finance Program Account                            | 0           | 28,338    | 0            | 340       | 24            | 6,628     | 24                  | 6,288       |
| Pacific Coastal Salmon Recovery                              | 0           | 0         | 0            | 58,000    | 0             | 160,000   | 0                   | 102,000     |
| Fisheries Promotional Fund                                   | 0           | 0         | 0            | (1,223)   | 0             | 0         | 0                   | 0           |
| Promote and Develop Fishery Products                         | 4           | 0         | 4            | 0         | 4             | 0         | 0                   | 0           |
| Coastal Zone Management Fund                                 | 51          | 3,816     | 49           | 4,000     | 0             | 3,200     | (49)                | (800)       |
| Fisheries Assistance Fund                                    | 0           | 0         | 0            | 0         | 0             | 10,000    | 0                   | 10,000      |
| Subtotal, NOAA   | 12,045      | 2,203,733 | 12,057       | 2,328,336 | 12,253        | 2,798,381 | 196                 | 470,045     |

|  | 1999 Actual     |               | 2000 Enacted    |               | 2001 Estimate   |               | Increase / Decrease |               |
|--|-----------------|---------------|-----------------|---------------|-----------------|---------------|---------------------|---------------|
|  | <u>Perm Pos</u> | <u>Amount</u> | <u>Perm Pos</u> | <u>Amount</u> | <u>Perm Pos</u> | <u>Amount</u> | <u>Perm Pos</u>     | <u>Amount</u> |
| <b>PATENT &amp; TRADEMARK OFFICE</b>   |                 |               |                 |               |                 |               |                     |               |
| Salaries & Expenses  | 6,066           | 36,267        | 7,289           | 113,020       | 7,684           | 254,889       | 395                 | 141,869       |
| <b>UNDER SECRETARY / OFFICE OF<br/>TECHNOLOGY POLICY</b>                       |                 |               |                 |               |                 |               |                     |               |
| Salaries & Expenses  | 52              | 9,495         | 52              | 7,945         | 52              | 8,716         | 0                   | 771           |
| <b>NATIONAL TECHNICAL INFORMATION<br/>SERVICE</b>                              |                 |               |                 |               |                 |               |                     |               |
| NTIS Revolving Fund  | 0               | 0             | 0               | 0             | 0               | 0             | 0                   | 0             |
| <b>NATIONAL INSTITUTE OF STANDARDS &amp;<br/>TECHNOLOGY</b>                    |                 |               |                 |               |                 |               |                     |               |
| Scientific & Technical Research & Services                                     | 2,047           | 279,732       | 1,987           | 282,138       | 2,080           | 337,508       | 93                  | 55,370        |
| Industrial Technology Services   | 377             | 304,179       | 379             | 246,780       | 423             | 339,604       | 44                  | 92,824        |
| Construction of Research Facilities  | 32              | 56,714        | 32              | 106,880       | 32              | 35,879        | 0                   | (71,001)      |
| Subtotal, NIST   | 2,456           | 640,625       | 2,398           | 635,798       | 2,535           | 712,991       | 137                 | 77,193        |
| <b>NATIONAL TELECOMMUNICATIONS AND<br/>INFORMATION ADMINISTRATION</b>          |                 |               |                 |               |                 |               |                     |               |
| Salaries & Expenses  | 98              | 10,940        | 98              | 10,953        | 129             | 20,315        | 31                  | 9,362         |
| Public Telecommunications. Facilities and Digital<br>Broadcasting Applications | 13              | 21,000        | 13              | 26,500        | 24              | 110,075       | 11                  | 83,575        |
| Endowment for Children's Educational T.V.                                      | 0               | (1,175)       | 0               | 0             | 0               | 0             | 0                   | 0             |
| Technology Opportunites Program  | 34              | 18,000        | 24              | 15,500        | 31              | 45,119        | 7                   | 29,619        |
| ClickStart   | 0               | 0             | 0               | 0             | 15              | 50,000        | 15                  | 50,000        |
| Subtotal, NTIA   | 145             | 48,765        | 135             | 52,953        | 199             | 225,509       | 64                  | 172,556       |
| <b>SUBTOTAL, DEPARTMENT OF COMMERCE</b>  | 28,847          | 5,426,602     | 32,000          | 8,767,560     | 33,417          | 5,742,333     | 1,417               | (3,025,227)   |
| <b>LEGISLATIVE PROPOSAL</b>  |                 |               |                 |               |                 |               |                     |               |
| NOAA/ORF - Navigation Services Fees  | 0               | 0             | 0               | 0             | 0               | (14,000)      | 0                   | (14,000)      |
| NOAA/ORF - Fisheries Management &<br>Enforcement Services Fees                 | 0               | 0             | 0               | 0             | 0               | (20,000)      | 0                   | (20,000)      |
| <b>SUBTOTAL, LEGISLATIVE PROPOSAL</b>  | 0               | 0             | 0               | 0             | 0               | (34,000)      | 0                   | (34,000)      |
| <b>TOTAL, DEPARTMENT OF COMMERCE</b>   | 28,847          | 5,426,602     | 32,000          | 8,767,560     | 33,417          | 5,708,333     | 1,417               | (3,059,227)   |

# SUMMARY OF REQUIREMENTS WITH DETAIL OF ADJUSTMENTS TO BASE

(Dollar amounts in thousands)

|  | 2001 Estimate   |                |                 |               |
|--|-----------------|----------------|-----------------|---------------|
|  | <u>Detailed</u> | <u>Summary</u> |                 |               |
|  | <u>Perm Pos</u> | <u>Amount</u>  | <u>Perm Pos</u> | <u>Amount</u> |
| 2000 Enacted                                     |                 |                | 32,000          | \$8,767,560   |
| <u>Transfers</u>                                 |                 |                |                 |               |
| From Department of Agriculture                   |                 |                | 0               | 69,921        |
| <u>Financing</u>                                 |                 |                |                 |               |
| Fee Collections in 2000                          |                 |                | 0               | 755,000       |
| <u>Adjustments to Base</u>                       |                 |                |                 |               |
| Restoration of FY 2000 Rescission                |                 |                | 0               | 5,923         |
| Restoration of Base                              |                 |                | 121             | 13,090        |
| Reestimate for collections                       |                 |                | 0               | (800)         |
| Safety, capacity, maintenance, and major repairs |                 |                | 0               | 0             |
| FTE adjustment                                   |                 |                | (207)           | 0             |
| Adjustment for Goddard rent savings              |                 |                | 0               | 4,656         |
| NOAA Corp Retirement Pay                         |                 |                | 0               | 14,400        |
| Non-recurring items                              |                 |                | 0               | (4,138,660)   |
| Security   |                 |                | 0               | 0             |
| Restoration of 2000 Carryover                    |                 |                | 0               | 739           |
| Total, Adjustments                               |                 |                | (86)            | (4,100,652)   |
| <u>Financing:</u>                                |                 |                |                 |               |
| Unobligated balance                              |                 |                | 0               | 21,985        |
| Restoration of deobligation in FY 2000           |                 |                | 0               | 48,200        |
| Recoveries from prior year obligations           |                 |                | 0               | 0             |
| Total Financing                                  |                 |                | 0               | 70,185        |
| <u>Transfers</u>                                 |                 |                |                 |               |
| NIST to ITA attaches                             |                 |                | (2)             | (750)         |
| ITA from NIST attaches                           |                 |                | 2               | 750           |
| ITDS from PCP to S&E                             |                 |                | 6               | 1,432         |
| ITDS to S&E from PCP                             |                 |                | (6)             | (1,432)       |
| Transfer of CAMS to NIST/FARS                    |                 |                | 0               | 0             |
| CAMS from NOAA/ORF to PAC - specific             |                 |                | 0               | (6,500)       |
| CAMS from NOAA/PAC to ORF - specific             |                 |                | 0               | 6,500         |
| CAMS from NOAA/ORF to PAC - shared               |                 |                | 0               | (4,823)       |
| CAMS from NOAA/PAC to ORF - shared               |                 |                | 0               | 4,823         |
| Transfer to GA - Security from Commerce bureaus  |                 |                | 130             | 191           |
| Transfer of CZMF to ORF                          |                 |                | 0               | 0             |
| Total Transfers                                  |                 |                | 130             | 191           |

|  | <u>Detailed</u> |               | <u>Summary</u>  |               |
|--|-----------------|---------------|-----------------|---------------|
|  | <u>Perm Pos</u> | <u>Amount</u> | <u>Perm Pos</u> | <u>Amount</u> |
| <b><u>Other Changes</u></b>  |                 |               |                 |               |
| 2000 Pay raise   | 0               | 20,959        |                 |               |
| 2001 Pay raise   | 0               | 45,454        |                 |               |
| Payment to the Working Capital Fund                                | 0               | 1,134         |                 |               |
| Full year cost in 2001 of positions financed for part year in 2000 | 2               | 5,392         |                 |               |
| Within-grade step increases  | 0               | 22,835        |                 |               |
| One less compensable day   | 0               | (7,108)       |                 |               |
| Civil Service Retirement System(CSRS)                              | 0               | (5,084)       |                 |               |
| Federal Employees' Retirement System(FERS)                         | 0               | 6,402         |                 |               |
| Thrift Savings Plan  | 0               | 1,166         |                 |               |
| Federal Insurance Contributions Act (FICA) -OASDI                  | 0               | 4,144         |                 |               |
| Health insurance   | 0               | 8,614         |                 |               |
| Employees' Compensation Fund                                       | 0               | (114)         |                 |               |
| Travel:  |                 |               |                 |               |
| Per diem   | 0               | 1,078         |                 |               |
| Common carrier   | 0               | 1,572         |                 |               |
| Sato travel  | 0               | 0             |                 |               |
| Vehicle leases   | 0               | 101           |                 |               |
| Rent payments to GSA   | 0               | 3,154         |                 |               |
| International Trade Center Space (Reagan Building)                 | 0               | 1,913         |                 |               |
| Printing and reproduction  | 0               | 2,014         |                 |               |
| NARA Storage and maintenance                                       | 0               | (146)         |                 |               |
| Other services:  |                 |               |                 |               |
| Working Capital Fund   | 0               | 1,112         |                 |               |
| Working Capital Fund restoration                                   | 1               | 1,205         |                 |               |
| Working Capital Fund - Transfer to GA security                     | 0               | 0             |                 |               |
| Executive development & leadership training (SES 2000)             | 0               | 1,785         |                 |               |
| Commerce Administrative Management System (CAMS)                   | 0               | 11,050        |                 |               |
| Contracts / Other Services   | 0               | 0             |                 |               |
| Department of Interior accounting system                           | 0               | 2,175         |                 |               |
| Overseas wage increases  | 0               | 994           |                 |               |
| Overseas price increases   | 0               | 425           |                 |               |
| International Cooperative Admin Support Service (ICASS)            | 0               | 2,900         |                 |               |
| Local Guard security services overseas                             | 0               | 2,000         |                 |               |
| License Renewal Fees   | 0               | 1,076         |                 |               |
| Reactor License Renewal  | 4               | 600           |                 |               |
| General pricing level adjustment                                   |                 |               |                 |               |
| Transportation of things   | 0               | 151           |                 |               |
| Rental payments to others  | 0               | 355           |                 |               |
| Other services   | 0               | 6,669         |                 |               |
| Communications, utilities, and miscellaneous                       | 0               | 772           |                 |               |
| Supplies   | 0               | 1,523         |                 |               |
| Equipment  | 0               | 2,134         |                 |               |
| Grants   | 0               | 302           |                 |               |
| Subtotal, other cost changes                                       |                 |               | 7               | 150,708       |
| <b>TOTAL, ADJUSTMENTS TO BASE</b>                                  |                 |               | 51              | (3,879,568)   |

|   | <u>Detailed</u> |               | <u>Summary</u>  |                  |
|---|-----------------|---------------|-----------------|------------------|
|   | <u>Perm Pos</u> | <u>Amount</u> | <u>Perm Pos</u> | <u>Amount</u>    |
| <b>2001 Base</b>  |                 |               | 32,051          | 5,712,913        |
| Program Changes   |                 |               | 1,366           | 1,013,221        |
| <b>TOTAL REQUIREMENTS</b>   |                 |               | <b>33,417</b>   | <b>6,726,134</b> |
| Fee collections   |                 |               | 0               | (1,151,587)      |
| Portion of Offsetting Fee Collections Not Available for Obligation (Limitation on Obligation) |                 |               | 0               | 367,744          |
| Indirect Cost transfer to OPM   |                 |               | 0               | 0                |
| Recoveries from prior year obligations  |                 |               | 0               | (68,800)         |
| NOA Corps Retirement Pay to Mandatory   |                 |               | 0               | (14,400)         |
| <b>Transfers</b>  |                 |               | 0               | 0                |
| From Department of Agriculture  |                 |               | 0               | (69,921)         |
| From Department of Interior   |                 |               | 0               | 0                |
| From Department of Interior unobligated Balance   |                 |               | 0               | (7,504)          |
| NOAA ORF - Promote and develop Amer. fisheries  |                 |               | 0               | 0                |
| NOAA ORF - Coastal Zone Management Fund   |                 |               | 0               | 0                |
| USDA for fisheries disaster relief  |                 |               |                 | (20,000)         |
| Unobligated balance   |                 |               | 0               | (19,333)         |
| <b>2001 APPROPRIATION</b>   |                 |               | <b>33,417</b>   | <b>5,742,333</b> |

# COMPARISON BY BUREAU OF ADJUSTMENTS TO BASE, 2001 ESTIMATE AND PROGRAM CHANGES

| BUREAU  | Net Adjustments To Base |                    | 2001 Base     |                  | 2001 Estimate |                  | Increase/Decrease |                  |
|---|-------------------------|--------------------|---------------|------------------|---------------|------------------|-------------------|------------------|
|   | Perm. Pos.              | Amount             | Perm. Pos.    | Amount           | Perm. Pos.    | Amount           | Perm. Pos.        | Amount           |
| General Administration  | 130                     | \$12,666           | 360           | \$44,058         | 377           | \$51,408         | 17                | \$7,350          |
| Office of the Inspector General   | 0                       | 1,694              | 220           | 21,626           | 220           | 22,726           | 0                 | 1,100            |
| Economic Development Administration   | 0                       | 1,188              | 265           | 388,238          | 265           | 436,938          | 0                 | 48,700           |
| Bureau of the Census  | 121                     | (4,026,327)        | 5,842         | 726,955          | 5,924         | 747,205          | 82                | 20,250           |
| Economic and Statistical Analysis   | 0                       | 1,883              | 509           | 51,213           | 533           | 54,713           | 24                | 3,500            |
| International Trade Administration  | 5                       | 7,699              | 2,531         | 315,147          | 2,728         | 357,147          | 197               | 42,000           |
| Bureau of Export Administration   | 0                       | 3,001              | 465           | 56,854           | 514           | 71,554           | 49                | 14,700           |
| Minority Business Development Agency  | 0                       | 435                | 133           | 27,656           | 133           | 28,156           | 0                 | 500              |
| United States Travel & Tourism Admin.   | 0                       | 0                  | 0             | 0                | 0             | 0                | 0                 | 0                |
| National Oceanic & Atmospheric Admin.   | 54                      | 113,479            | 12,111        | 2,511,736        | 12,253        | 2,946,206        | 142               | 434,470          |
| Patent and Trademark Office   | (261)                   | 36,904             | 7,028         | 904,924          | 7,684         | 1,038,732        | 656               | 133,808          |
| Under Secretary / Office of Technology Policy   | 0                       | 271                | 52            | 8,216            | 52            | 8,716            | 0                 | 500              |
| National Technical Information Service  | 0                       | 0                  | 0             | 0                | 0             | 0                | 0                 | 0                |
| National Inst. of Standards & Technology  | 2                       | (33,117)           | 2,400         | 602,681          | 2,535         | 737,124          | 135               | 134,443          |
| National Telecommunications and Information Administration                                    | 0                       | 656                | 135           | 53,609           | 199           | 225,509          | 64                | 171,900          |
| <b>TOTAL REQUIREMENTS</b>   | <b>51</b>               | <b>(3,879,568)</b> | <b>32,051</b> | <b>5,712,913</b> | <b>33,417</b> | <b>6,726,134</b> | <b>1,366</b>      | <b>1,013,221</b> |
| Fee collections   |                         |                    |               |                  | 0             | (1,151,587)      |                   |                  |
| Portion of Offsetting Fee Collections Not Available for Obligation (Limitation on Obligation) |                         |                    |               |                  | 0             | 367,744          |                   |                  |
| NOAA Corps Retirement Pay to Mandatory  |                         |                    |               |                  | 0             | (14,400)         |                   |                  |
| Recoveries from prior year obligations  |                         |                    |               |                  |               | (76,304)         |                   |                  |
| Transfers   |                         |                    |               |                  |               |                  |                   |                  |
| From Department of Agriculture  |                         |                    |               |                  |               | (69,921)         |                   |                  |
| NOAA ORF - Promote and develop American fisheries   |                         |                    |               |                  |               |                  |                   |                  |
| NOAA Orf- Coastal Management Fund   |                         |                    |               |                  |               |                  |                   |                  |
| USDA for fisheries disaster relief  |                         |                    |               |                  |               | (20,000)         |                   |                  |
| Unobligated balance   |                         |                    |               |                  |               | (19,333)         |                   |                  |
| <b>2001 APPROPRIATION</b>   |                         |                    |               |                  | <b>33,417</b> | <b>5,742,333</b> |                   |                  |



## BUDGET AUTHORITY BY FUNCTION

| FUNCTION / PROGRAM                                       | <u>1999</u> | <u>2000</u> | <u>2001</u> | <u>Change<br/>2000 - 2001</u> |
|--|-------------|-------------|-------------|-------------------------------|
| <b>050 NATIONAL DEFENSE</b>                              |             |             |             |                               |
| 054 Defense-Related Activities                           |             |             |             |                               |
| Bureau of Export Administration                          | \$1,877     | \$1,877     | \$5,138     | \$3,261                       |
| <b>300 NATURAL RESOURCES &amp; ENVIRONMENT</b>           |             |             |             |                               |
| 302 Conservation and land management                     |             |             |             |                               |
| National Oceanic & Atmospheric Administration            | 0           | 0           | 110,000     | 110,000                       |
| 306 Other natural resources                              |             |             |             |                               |
| National Oceanic and Atmospheric Administration          | 2,253,045   | 2,396,270   | 2,768,802   | 372,532                       |
| <b>Subtotal, Natural Resources and Environment</b>       | 2,253,045   | 2,396,270   | 2,878,802   | 482,532                       |
| <b>370 COMMERCE AND HOUSING CREDIT</b>                   |             |             |             |                               |
| 376 Other advancement and regulation of Commerce         |             |             |             |                               |
| Departmental Management                                  | 308,803     | 31,392      | 51,408      | 20,016                        |
| Inspector General  | 21,088      | 19,932      | 22,726      | 2,794                         |
| Bureau of the Census                                     | 1,380,637   | 4,749,782   | 719,205     | (4,030,577)                   |
| Economic and Statistical Analysis                        | 48,388      | 49,330      | 54,713      | 5,383                         |
| International Trade Administration                       | 302,018     | 307,448     | 357,147     | 49,699                        |
| Bureau of Export Administration                          | 54,291      | 51,976      | 66,416      | 14,440                        |
| Minority Business Development Agency                     | 27,000      | 27,221      | 28,156      | 935                           |
| United States Travel & Tourism Administration            | (915)       | 0           | 0           | 0                             |
| National Oceanic & Atmospheric Administration            | (34,949)    | (67,934)    | (60,421)    | 7,513                         |
| Patent and Trademark Office                              | (105,622)   | (115,980)   | (112,855)   | 3,125                         |
| Under Secretary / Office of Technology Policy            | 9,495       | 7,945       | 8,716       | 771                           |
| National Technical Information Service                   | 1,193       | 0           | 0           | 0                             |
| National Institute of Standards & Technology             | 661,625     | 635,798     | 712,991     | 77,193                        |
| National Telecommunications & Information Administration | 10,940      | 10,953      | 20,315      | 9,362                         |
| <b>Subtotal, Commerce and Housing Credit</b>             | 2,683,992   | 5,707,863   | 1,868,517   | (3,839,346)                   |
| <b>450 COMMUNITY &amp; REGIONAL DEVELOPMENT</b>          |             |             |             |                               |
| 451 Community development                                |             |             |             |                               |
| National Telecommunications & Information Administration | 0           | 0           | 50,000      | 50,000                        |
| 452 Area and regional development                        |             |             |             |                               |
| Economic Development Administration                      | 413,124     | 387,050     | 446,938     | 59,888                        |
| <b>Subtotal, Community &amp; Regional Develop.</b>       | 413,124     | 387,050     | 496,938     | 109,888                       |

|  | <u>1999</u> | <u>2000</u> | <u>2001</u> | Change<br><u>2000 - 2001</u> |
|--|-------------|-------------|-------------|------------------------------|
| <b>500 EDUCATION, TRAINING, EMPLOYMENT<br/>AND SOCIAL SERVICES</b> |             |             |             |                              |
| 503 research and general education aids                            |             |             |             |                              |
| National Telecommunications & Information Admin                    | \$37,825    | \$42,000    | \$155,194   | \$113,194                    |
| <b>SUBTOTAL, DISCRETIONARY</b>                                     | 5,389,863   | 8,535,060   | 5,404,589   | (3,130,471)                  |
| <b>MANDATORY</b>   |             |             |             |                              |
| <b>300 NATURAL RESOURCES &amp; ENVIRONMENT</b>                     |             |             |             |                              |
| 306 Other natural resources  |             |             |             |                              |
| NOAA - Operations, Research & Facilities                           | 2,763       | 14,400      | 14,400      | 0                            |
| NOAA - Coastal Zone Management Fund                                | (4,198)     | (4,000)     | (3,200)     | 800                          |
| NOAA - Damage Assessment & Restoration                             | (2,763)     | 3,529       | 2,162       | (1,367)                      |
| NOAA - Offsetting receipts   | (12,584)    | (7,600)     | (7,600)     | 0                            |
| <b>Subtotal, Natural Resources &amp; Environment</b>               | (16,782)    | 6,329       | 5,762       | (567)                        |
| <b>370 COMMERCE &amp; HOUSING CREDIT</b>                           |             |             |             |                              |
| 376 Other advancement & regulation of Commerce                     |             |             |             |                              |
| DM - Gifts & Bequests Trust Fund                                   | 785         | 500         | 500         | 0                            |
| CENSUS - Salaries and Expenses                                     | 10,000      | 20,000      | 20,000      | 0                            |
| NOAA - Promote and Develop...American fisheries                    | 66,426      | 69,921      | 69,921      | 0                            |
| NOAA - Federal Ship Financing Fund                                 | 2,200       | 700         | 0           | (700)                        |
| <b>Subtotal, Commerce &amp; Housing Credit</b>                     | 79,411      | 91,121      | 90,421      | (700)                        |
| <b>SUBTOTAL, MANDATORY</b>   | 62,629      | 97,450      | 96,183      | (1,267)                      |
| <b>Proposed FY 2000 Supplemental</b>                               |             |             |             |                              |
| <b>300 NATURAL RESOURCES &amp; ENVIRONMENT</b>                     |             |             |             |                              |
| 306 Other natural resources  |             |             |             |                              |
| NOAA - Operations, Research & Facilities                           | 0           | 25,800      | 0           | (25,800)                     |
| 376 Other advancement & regulation of Commerce                     |             |             |             |                              |
| National Technical Information Service                             | 0           | 4,500       | 0           | (4,500)                      |
| National Institute of Standards & Technology:                      |             |             |             |                              |
| Scientific & Tech. Research & Services                             | 0           | 1,000       | 0           | (1,000)                      |
| Industrial Technology Services                                     | 0           | (500)       | 0           | 500                          |
| <b>450 COMMUNITY &amp; REGIONAL DEVELOPMENT</b>                    |             |             |             |                              |
| 452 Area and regional development                                  |             |             |             |                              |
| Economic Development Administration:                               |             |             |             |                              |
| Salaries and Expenses  | 0           | 1,250       | 0           | (1,250)                      |
| Economic Development Assistance Programs                           | 0           | 23,750      | 0           | (23,750)                     |
| <b>Subtotal, Supplemental</b>                                      | 0           | 55,800      | 0           | (55,800)                     |
| <b>Legislative Proposal</b>  |             |             |             |                              |
| <b>300 NATURAL RESOURCES &amp; ENVIRONMENT</b>                     |             |             |             |                              |
| 306 Other natural resources  |             |             |             |                              |
| NOAA - ORF - Navigation Services Fees                              | 0           | 0           | (14,000)    | (14,000)                     |
| NOAA-Fisheries Mgt. & Enforcement Serv. Fees                       | 0           | 0           | (20,000)    | (20,000)                     |
| <b>Subtotal, Legislative Proposal</b>                              | 0           | 0           | (34,000)    | (34,000)                     |
| <b>TOTAL, DEPARTMENT OF COMMERCE</b>                               | 5,452,492   | 8,688,310   | 5,466,772   | (3,221,538)                  |

